ORDINANCE NO. O-08-2022

AN ORDINANCE ESTABLISHING COMPENSATION OF THE EMPLOYEES OF THE CITY OF FORT THOMAS, CAMPBELL COUNTY, KENTUCKY, FOR THE 2022-2023 FISCAL YEAR AND PROVIDING FOR THE MANNER OF PAYING SUCH COMPENSATION.

WHEREAS, the Mayor of the City of Fort Thomas, with approval of the Board of Council when applicable, has previously appointed all Employees and non-elected City Officers to serve at the pleasure of the Mayor; and

WHEREAS, the duties of said Officers and positions have been set forth in the "Personnel and Pay Classification Plan" adopted by Ordinance 0-21-81;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF FORT THOMAS, CAMPBELL COUNTY, KENTUCKY:

SECTION I

POLICE OFFICERS EXCLUDING THE POLICE CHIEF

That the rates of pay of the police officers, excluding the Police Chief, be and the same are hereby fixed and determined so that said employees shall receive for their services pay at the following hourly rates for the 2022-2023 Fiscal Year commencing on July 1, 2022, as hereinafter shown:

POSITION	HOURLY RATE OF PAY
Police Lieutenant 2	\$43.15
Police Lieutenant 1	\$42.36
Police Sergeant 2	\$38.41
Police Sergeant 1	\$37.63
Senior Police Officer (20 or more years)	\$35.86
Senior Police Officer (15 or more years)	\$35.31
Senior Police Officer (10 or more years)	\$34.77
Senior Police Officer (5 or more years)	\$34.08
Police Officer, First Class	\$32.67
Police Officer, Second Class	\$31.58
Police Recruit	\$30.52

The work week for the Police Department shall be defined as a calendar week beginning Saturday at 11:00 p.m. and continuing until Saturday at 11:00 p.m.

Employees who elect to fully opt-out of health insurance shall receive \$3.61 per hour in addition to their regular hourly rate of pay.

Employees with five or more, but less than ten, years of service shall receive \$0.53 per hour in addition to their regular hourly rate of pay.

Employees with ten or more, but less than fifteen, years of service shall receive \$1.00 per hour in addition to their regular hourly rate of pay.

Employees with fifteen or more years of service shall receive \$1.25 per hour in addition to their regular hourly rate of pay.

Employees with twenty or more years of service shall receive \$1.50 per hour in addition to their regular hourly rate of pay.

Employees with twenty-five or more years of service shall receive \$1.75 per hour in addition to their regular hourly rate of pay.

Employees who participate in the educational incentive plan shall receive the following rates of pay in addition to their regular hourly rate of pay based on credit hours attained:

6 or more, but less than 30 credit hours	\$0.101 per hour
30 or more, but less than 60 credit hours	\$0.153 per hour
60 or more, but less than 90 credit hours	\$0.255 per hour
90 or more, but no degree	\$0.309 per hour
Baccalaureate Degree	\$0.359 per hour
Graduate Degree	\$0.412 per hour

Employees who successfully complete the POPS physical fitness test with a passing score (as required by the state training academy) shall receive \$0.15 per hour in addition to their regular hourly rate of pay.

SECTION II

FIREFIGHTERS EXCLUDING THE FIRE CHIEF

That the rates of pay of the firefighters of the Fire Department of the City of Fort Thomas, Kentucky, who are members of IAFF Local #1928 and listed below, be, and the same are hereby fixed and determined, so that said employees shall receive for their services pay at the following rates for the 2022-2023 Fiscal Year commencing on July 1, 2022, as hereinafter shown:

POSITION	HOURLY RATE OF PAY
Captain, Grade 5	\$25.5206
Lieutenant, Grade 4	\$24.6761

Firefighter/Paramedic, Grade 3B	\$23.7249
Firefighter, Grade 3	\$20.9550
Firefighter/Paramedic, Grade 2B	\$23.2778
Firefighter, Grade 2	\$20.5203
Firefighter/Paramedic, Grade 1B	\$22.7560
Firefighter, Grade 1	\$20.0979

Employees will be paid at the above hourly rates for the first forty hours of work each week and one and one-half (1 ½) times that rate for all additional hours worked each week.

In the event that a need for overtime should occur in the Fire Department because of emergency, sickness or other unforeseen conditions, the following hourly rates shall be paid:

POSITION	UNSCHEDULED OVERTIME
	HOURLY RATE OF PAY
Captain, Grade 5	\$61.2495
Lieutenant, Grade 4	\$59.2227
Firefighter/Paramedic, Grade 3B	\$56.9647
Firefighter, Grade 3	\$50.2945
Firefighter/Paramedic, Grade 2B	\$55.8096
Firefighter, Grade 2	\$49.2636
Firefighter/Paramedic, Grade 1B	\$54.6419
Firefighter, Grade 1	\$48.2947

In the event of a need for a 24-hour overtime shift, the following rates shall be paid for that shift:

POSITION	24-HOUR SHIFT RATE OF PAY
Captain, Grade 5	\$1,201.97/shift
Lieutenant, Grade 4	\$1,147.34/shift
Firefighter/Paramedic, Grade 3B	\$1,092.70/shift
Firefighter, Grade 3	\$983.43/shift
Firefighter/Paramedic, Grade 2B	\$1,038.07/shift
Firefighter, Grade 2	\$983.43/shift
Firefighter/Paramedic, Grade 1B	\$1,038.07/shift
Firefighter, Grade 1	\$983.43/shift

The work week for the Fire Department shall be defined as beginning at 7:30 a.m. on Sunday, and continuing until Sunday at 7:30 a.m.

Employees who elect to fully opt-out of health insurance shall receive \$2.2536 per hour in addition to their regular hourly rate of pay.

Employees with five or more, but less than ten, years of service shall receive \$0.3988 per hour in addition to their regular hourly rate of pay.

Employees with ten or more, but less than fifteen, years of service shall receive \$0.7301 per hour in addition to their regular hourly rate of pay.

Employees with fifteen or more, but less than twenty, years of service shall receive \$0.8985 per hour in addition to their regular hourly rate of pay.

Employees with twenty or more, but less than twenty-five, years of service shall receive \$1.0676 per hour in addition to their regular hourly rate of pay.

Employees with twenty-five or more years of service shall receive \$1.2346 per hour in addition to their regular hourly rate of pay.

Employees who participate in the educational incentive plan shall receive the following rates of pay in addition to their regular hourly rate of pay based on credit hours attained:

6 or more, but less than 30 credit hours	\$0.067 per hour
30 or more, but less than 60 credit hours	\$0.101 per hour
60 or more, but less than 90 credit hours	\$0.167 per hour
90 or more, but less than 120 credit hours	\$0.204 per hour
120 or more credit hours, but no degree	\$0.204 per hour
Baccalaureate Degree	\$0.236 per hour
Graduate Degree	\$0.271 per hour

SECTION III

GENERAL SERVICES EMPLOYEES WHO ARE MEMBERS OF AFSCME LOCAL #286

That the rates of pay of the employees of the General Services Department of the City of Fort Thomas, Kentucky, who are members of AFSCME Local #286, be and the same are hereby fixed and determined so that said employees shall receive for their services pay at the following hourly rates for the 2021-2022 Fiscal Year, effective on July 1, 2021, as hereinafter shown:

<u>POSITION</u>	HOURLY RATE OF PAY
Laborer, Class A	\$31.25
Laborer, Class B	\$30.25

Employees who elect to opt-out of health insurance shall receive \$3.61 per hour in addition to their regular hourly rate of pay, paid on a quarterly basis.

Employees with five or more, but less than ten, years of service shall receive \$0.31 per hour in addition to their regular hourly rate of pay.

Employees with ten or more, but less than fifteen, years of service shall receive \$0.53 per hour in addition to their regular hourly rate of pay.

Employees with fifteen or more years of service shall receive \$0.63 per hour in addition to their regular hourly rate of pay.

Employees with twenty or more years of service shall receive \$0.75 per hour in addition to their regular hourly rate of pay.

Employees who participate in the educational incentive plan shall receive the following rates of pay in addition to their regular hourly rate of pay based on credit hours attained:

Roads Scholar	\$0.100 per hour
Road Master	\$0.150 per hour
6 or more, but less than 30 credit hours	\$0.107 per hour
30 or more, but less than 60 credit hours	\$0.162 per hour
60 or more, but less than 90 credit hours	\$0.267 per hour
90 or more, but no degree	\$0.326 per hour
Baccalaureate Degree	\$0.378 per hour
Graduate Degree	\$0.434 per hour

Employees will be paid at the above hourly rates for the first forty (40) hours of work each week and one and one-half (1½) times that rate for all additional hours worked each week. The work week for the Department shall be defined as beginning at 12:00 a.m. Sunday and continuing until Saturday at 11:59 p.m.

SECTION IV

NON-ELECTED OFFICERS AND NON-UNION EMPLOYEES

That the following employees will be paid at the stated rates in bi-weekly installments for the 2022-2023 Fiscal Year, commencing on July 1, 2022:

POSITION	ANNUAL SALARY
City Administrative Officer	\$134,915.63
Director of Finance / Asst. to CAO	\$110,188.60
Director of General Services	\$100,408.01
Police Chief	\$106,253.55
Fire Chief	\$105,198.81
General Services Superintendent	\$99,200.96
Main Street Coordinator / Economic Dev. Dir.	\$70,657.28
Recreation Coordinator	\$53,475.85

POSITION	HOURLY RATE OF PAY
City Clerk / Executive Secretary	\$36.0346
Mayor's Office/Econ Dev. Admin. Assistant	\$21.1765
Finance Clerk (RC)	\$26.6170
Finance Clerk (NR)	\$26.6170
Facilities Maintenance Supervisor	\$35.9897
Facilities Maintenance Assistant (Part-Time)	\$23.0000
Parks and Greenspace Laborer II	\$20.0505
Parks and Greenspace Laborer I	\$18.9743
Recreation Administrative Assistant (Part-Time)	\$16.4000
General Services Administrative Assistant	\$24.5795
Mechanic	\$31.6884
Police Clerk	\$27.2154
Fire Clerk (Part Time)	\$15.1915

SECTION V

All ordinances, resolutions or parts thereof in conflict with the provisions of this ordinance are, to the extent of such conflict, hereby repealed.

SECTION VI

This ordinance shall take effect and be in force at the earliest date provided by law.

	APPROVED:
1st Reading: June 06, 2022 ADOPTED: June 20, 2022	Eric Haas, Mayor
Published: July 30, 2022 ATTEST:	
Melissa K. Beckett, City Clerk	