Fort Thomas Community Plan Implementation Progress Update to City Council — 01/04/2021



#### **Presentation Outline**

- Introductions
- Community Plan Background
- Working Committees
- Implementation Tools
- Project Updates
- Closing Remarks/Next Steps

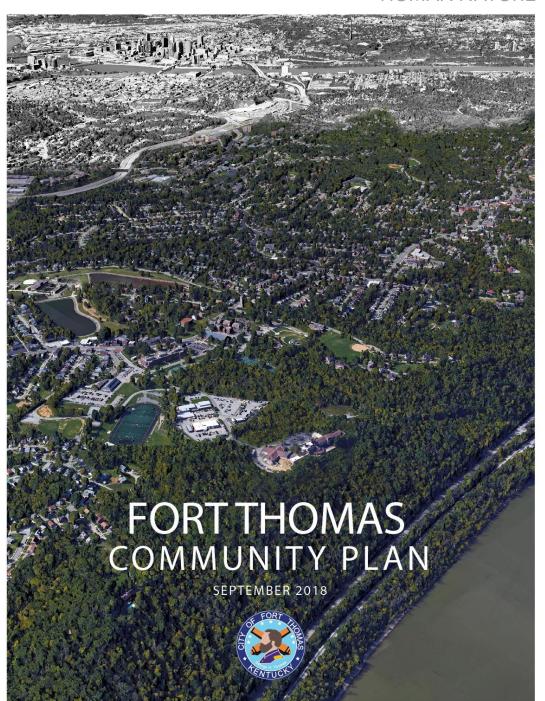
#### Introduction

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#### **Community Plan**

- Guiding Vision
- Meets KRS Statute
- Approved by Council on December 2018
- Outlines Major Strategies, Projects & Partnerships



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#### **Working Committees**

Public Works

Focused on roadway and streetscape projects

Parks & Recreation

Focused on park projects and programming

Buildings & Utilities

Focused on city-owned facilities & utilities

Funding

Focused on prioritizing and budgeting for all projects

#### Implementation Tools

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#### **Project Implementation Spreadsheets**

- Tower Park & Midway District
- Town Center District (CBD)
- Highland Hills Park
- Major Corridors
- Other Projects



		Responsible Committee & Contact Person	Year One													
	Priorities & Related Tasks		Sep 2019	0d 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Funding & Partnerships	Comments/Notes
	TOWN CENTER DISTRICT						Update C Council on All Projects								Coordinate with Finance Committee in January	
a	Griewe Development	In process, support & Collaboration, Developer		Demo Be 4.2 & Ground Revisit Straightening Street & Coordinate with New Retaining Wall(s) But it g												Project Update Tab on City Website. Have Griewe Provide Updates to be Posted
b	Parking Study	Discuss parking Judy at Nov. 4 Publ. Works Committee 1 g. Parking study in 1 k to be scoped			Inventory Existing Parking & Land Use (winter)		& Efficiency & ership									
c	City Building		RFQ is to the street ue	Shortlisted Team Intervier Select Team, Fin. 1 Scope w/Star & Committee(s)	Destro	Conceptual Design	Conceptual Design		Conceptual Design	Budget and Solved e					Coordinate with mance Committee of Louncil	

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# Project Updates Tower Park

#### Project Updates - Tower Park



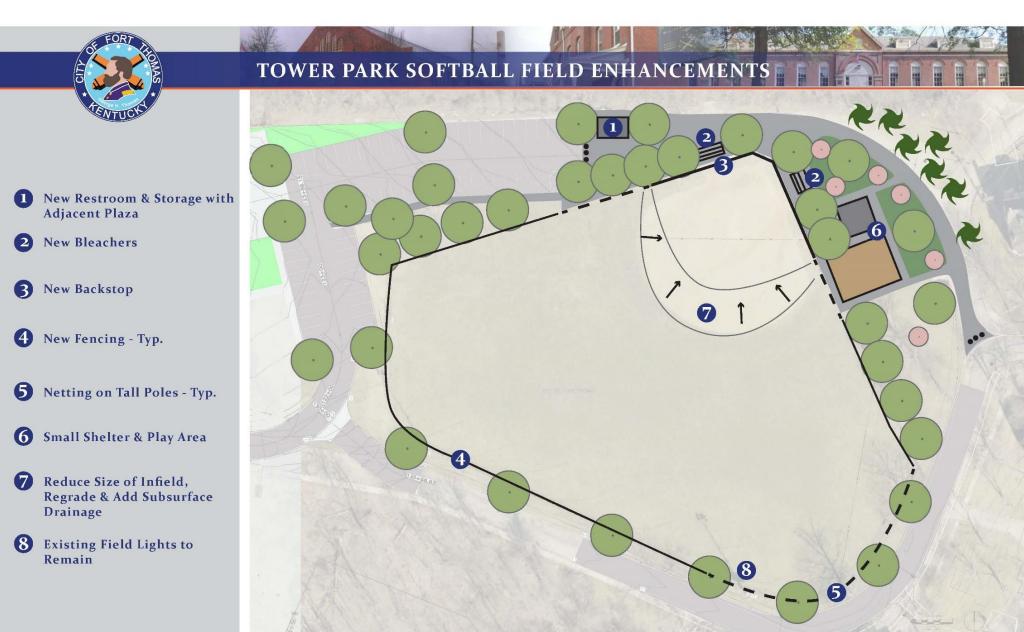
# Project Update – Alexander Circle



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## Project Update – Softball Field Area



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# Project Update – Softball Field Area

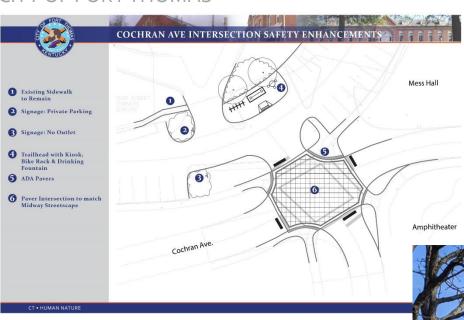


### Project Update – Mess Hall Area Improvements



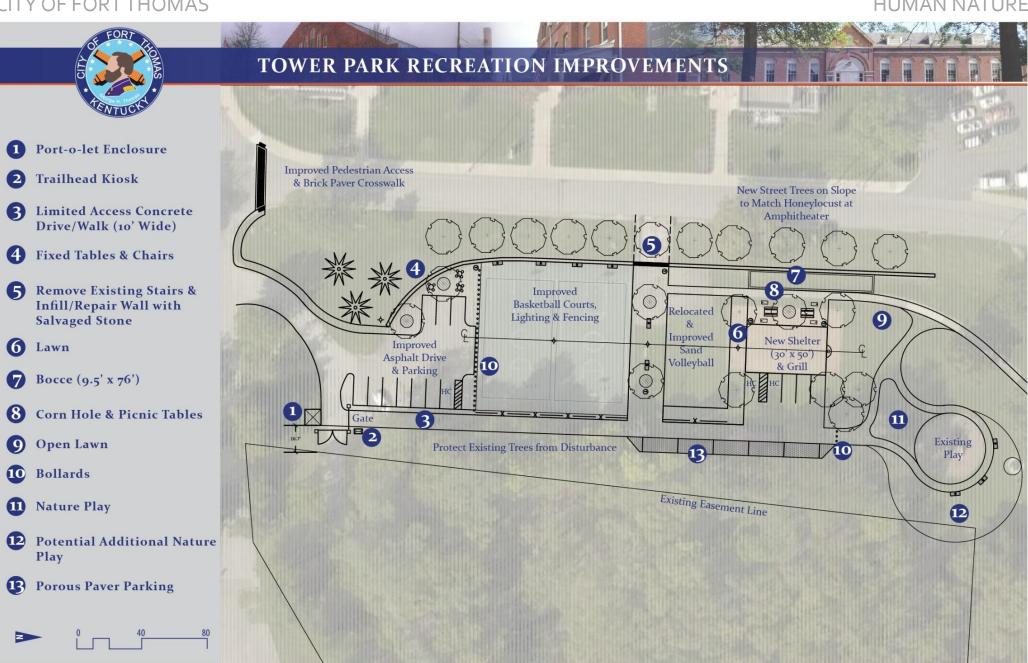


# Project Update – Mess Hall Crossroads





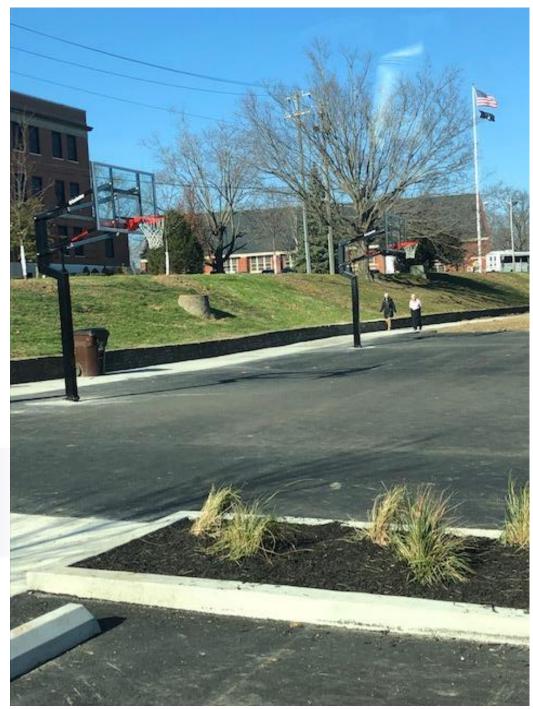
#### Project Update - Shelter 3 Area



# Project Update – Shelter 3 Area

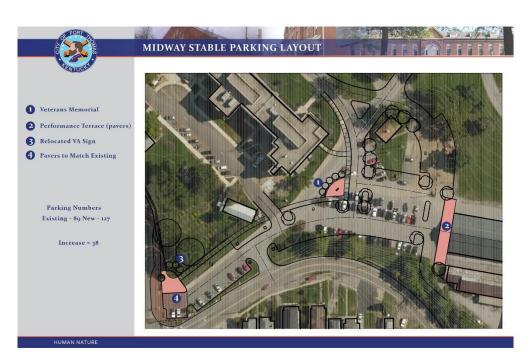


## Project Update – Shelter 3 Area





#### Project Update – Stables Building Area







### Project Update – Stables Building Area



# Project Updates Town Center District (CBD)

#### Project Update - One Highland





# Project Update – One Highland



#### Project Update - Town Center Parking Study

- Building upon the momentum from One Highland, and in anticipation of continued growth in the Town Center district, a comprehensive and coordinated approach to parking is needed
- Need to document existing spaces and look for areas to expand, improve connectivity, and provide better wayfinding
- A Consultant will likely be needed to support this work



#### Project Update - City Building



- Final construction documents and bidding completed
- Bids were received on 12/17/20
- Bid was awarded to Graybach LLC
- Construction is scheduled to begin in January and take approximately one year
- Police and Fire will stay in place during construction
- City administrative staff will be temporarily operating out of the Armory in Tower Park

#### Project Update - City Building







#### Project Update - City Building

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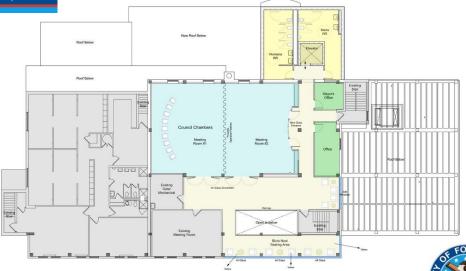
- Improved Main & Rear Entrances
- Open floor plan for better circulation, collaboration and service delivery



Proposed Main Level Floor Plan

June 15, 2020
City of Fort Thomas Municipal Building Improvements

- Updates to Council
   Chamber for more multi purpose community uses,
   including new outdoor roof
   terrace
- New elevator & restrooms



# Project Updates Highland Hills Park

### Project Updates – Highland Hills Park



#### Project Update - Dog Park Area Improvements

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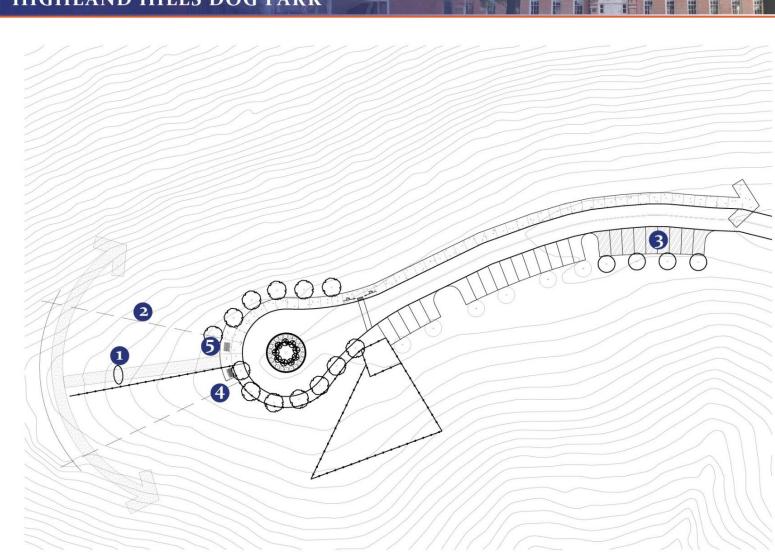


#### HIGHLAND HILLS DOG PARK

- 1 New Sculpture
- 2 Selective View Clearing
- 3 New Parking
- 4 Memorial Bench with new Overhead Structure
- Trailhead Map and Kiosk

Parking Numbers
Existing - 16 New - 9

**Total** = 25



## Project Updates – Highland Hills Park Dog Park Area



# Project Updates – Highland Hills Park Baseball Infield



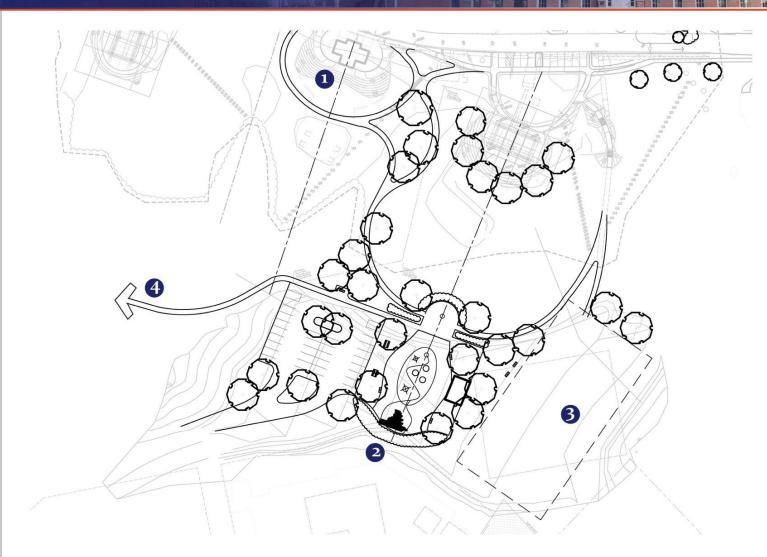
#### Project Updates – Highland Hills Park Lower Fill Area

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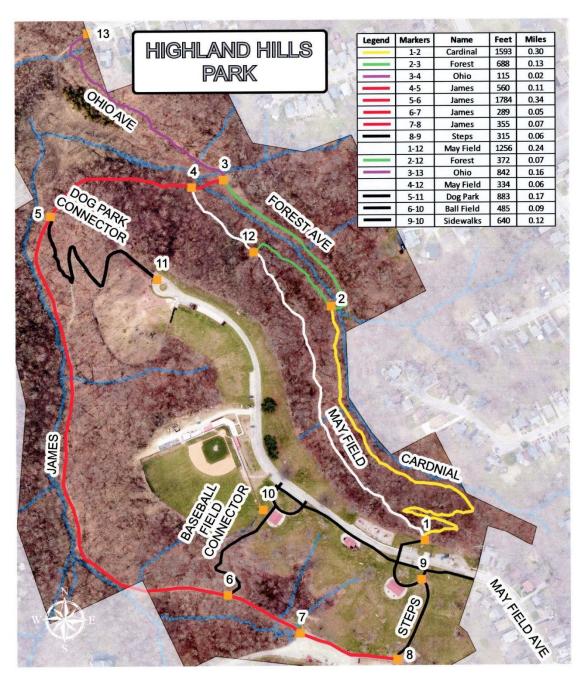
#### HIGHLAND HILLS PARK FILL AREA

- New Play Area with Dramatic Topography
- 2 Sprayground with Waterfall, Features & Drepressed Oval for Ice Skating
- 3 Practice Field(s) (Open Lawn)
- 4 New Trail Connection



80 16

#### Project Update – Highland Hills Park Trails





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# **Project Updates Major Corridors**

#### Project Update - US 27 Smart Corridor

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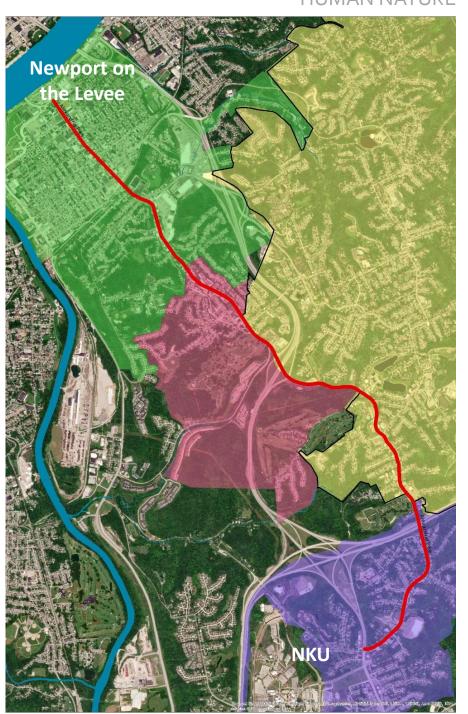
#### US 27 Smart Corridor partners:

#### **Inter-Local Agreement**

- City of Ft. Thomas
- City of Southgate
- City of Newport
- City of Highland Heights
- Campbell County

#### **Supporting Partners**

- St. Elizabeth
- NKU
- Southbank
- Energy Alliance
- More in the works



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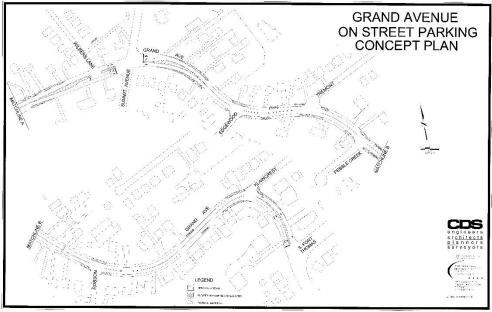
Proposed concept from Community Plan shows slower, park-like road with stops/crossings for parking and trailheads, with linkages up/down from community assets and canoe/kayak launches for river trail

- Multiple meetings with KYTC
- Coordinated approach with KYTC, County, Utilities, Southbank and neighboring communities

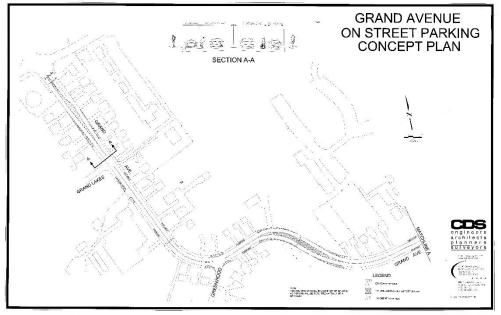


#### Project Update - Grand Avenue Road Diet & Roundabout





- Improvements recommended in Community Plan
- Potential State funding for roundabout
- KYTC proceeding with traffic impact study
- CT is investigating potential costs



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# Project Updates Other Projects

#### Project Update – Rossford Park Exercise Equipment



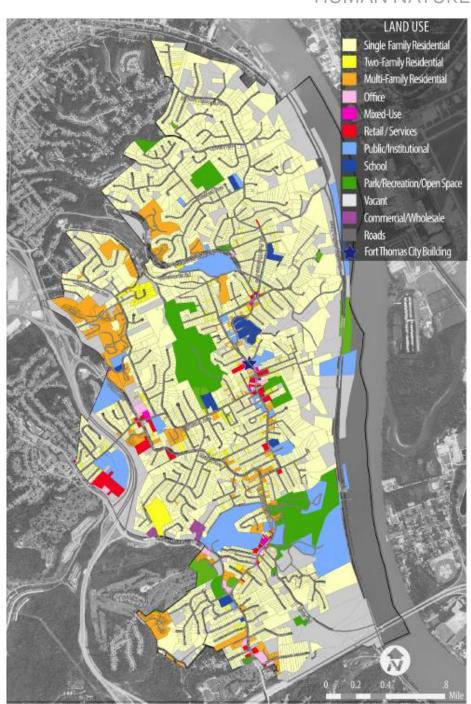






#### Project Update - Zoning Code & Subdivision Regulations

- Community Plan recommended updates to Subdivision Regulations & Zoning Code
- Need to reconvene Land Use & Zoning Committee to begin this work
- Will need to hire consultant to lead the effort, with support/input from Staff, Committee & Planning Commission



#### **Questions, Discussion & Next Steps**

 Continuing to Make Incremental Progress & Leverage Partnerships