#### **ORDINANCE NO. O-10-2019**

AN ORDINANCE AMENDING THE "PERSONNEL AND PAY CLASSIFICATION PLAN" BY UNILATERALLY INCREASING THE OFFICIAL PAY TABLE BY TWO PERCENT (2%), EFFECTIVE ON JULY 1, 2019; AND AMENDING THE COMPENSATION RANGES FOR VARIOUS POSITIONS.

BE IT ORDAINED BY THE CITY OF FORT THOMAS, CAMPBELL COUNTY,

KENTUCKY:

#### **SECTION I**

The City of Fort Thomas hereby upgrades the official pay table, a part of the Personnel and Pay Classification Plan for the 2019-2020 Fiscal Year, by providing for a two percent (2%) unilateral increase in all steps within the pay table, which is attached hereto and marked "Exhibit A" to be effective on July 1, 2019.

### **SECTION II**

The City of Fort Thomas hereby amends and readopts the compensation ranges for various authorized positions with the Personnel and Pay Classification Plan as identified in "Exhibit B" which is attached hereto, to be effective on July 1, 2019.

### **SECTION III**

All ordinances, and/or parts thereof, in conflict with the provisions of this ordinance, are to the extent of such conflict, hereby repealed.

#### **SECTION IV**

This ordinance shall be effective when read, adopted, and advertised according to law.

|                                       | ,                |
|---------------------------------------|------------------|
|                                       | APPROVED:        |
|                                       | Eric Haas, Mayor |
| 1 <sup>st</sup> Reading: June 3, 2019 |                  |
| ADOPTED: June 17, 2019                |                  |
| Published: June 27, 2019              |                  |
| ATTEST:                               |                  |
| Maliana V. Dankatt City Clark         |                  |
| Melissa K. Beckett, City Clerk        |                  |

Exhibit "A"
City of Ft. Thomas
Pay Classification

Fiscal Year 2019-2020 + 2%

| Fiscal | Fiscal Year 2019-2020 + 2% |          |        |      |           |          |        |      |           | T       |
|--------|----------------------------|----------|--------|------|-----------|----------|--------|------|-----------|---------|
|        | Annual                     | Bi-      | Hourly |      | Annual    | Bi-      | Hourly |      | Annual    | Bi-     |
| Step   | Salary                     | Weekly   | (1950) | Step | Salary    | Weekly   | (1950) | Step | Salary    | Week    |
| 1      | 23,203.50                  | 892.44   | 11.90  | 51   | 38,161.22 | 1,467.74 | 19.57  | 101  | 62,761.15 | 2,413.  |
| 2      | 23,435.54                  | 901.37   | 12.02  | 52   | 38,542.83 | 1,482.42 | 19.77  | 102  | 63,388.76 | 2,438.0 |
| 3      | 23,669.89                  | 910.38   | 12.14  | 53   | 38,928.26 | 1,497.24 | 19.96  | 103  | 64,022.65 | 2,462.  |
| 4      | 23,906.59                  | 919.48   | 12.26  | 54   | 39,317.54 | 1,512.21 | 20.16  | 104  | 64,662.87 | 2,487.  |
| 5      | 24,145.66                  | 928.68   | 12.38  | 55   | 39,710.71 | 1,527.34 | 20.36  | 105  | 65,309.50 | 2,511.9 |
| 6      | 24,387.11                  | 937.97   | 12.51  | 56   | 40,107.82 | 1,542.61 | 20.57  | 106  | 65,962.60 | 2,537.  |
| 7      | 24,630.98                  | 947.35   | 12.63  | 57   | 40,508.90 | 1,558.03 | 20.77  | 107  | 66,622.22 | 2,562.  |
| 8      | 24,877.29                  | 956.82   | 12.76  | 58   | 40,913.99 | 1,573.61 | 20.98  | 108  | 67,288.45 | 2,588.0 |
| 9      | 25,126.07                  | 966.39   | 12.89  | 59   | 41,323.13 | 1,589.35 | 21.19  | 109  | 67,961.33 | 2,613.  |
| 10     | 25,377.33                  | 976.05   | 13.01  | 60   | 41,736.36 | 1,605.24 | 21.40  | 110  | 68,640.94 | 2,640.  |
| 11     | 25,631.10                  | 985.81   | 13.14  | 61   | 42,153.72 | 1,621.30 | 21.62  | 111  | 69,327.35 | 2,666.  |
| 12     | 25,887.41                  | 995.67   | 13.28  | 62   | 42,575.26 | 1,637.51 | 21.83  | 112  | 70,020.63 | 2,693.  |
| 13     | 26,146.29                  | 1,005.63 | 13.41  | 63   | 43,001.01 | 1,653.89 | 22.05  | 113  | 70,720.83 | 2,720.0 |
| 14     | 26,407.75                  | 1,015.68 | 13.54  | 64   | 43,431.02 | 1,670.42 | 22.27  | 114  | 71,428.04 | 2,747.  |
| 15     | 26,671.83                  | 1,025.84 | 13.68  | 65   | 43,865.33 | 1,687.13 | 22.50  | 115  | 72,142.32 | 2,774.  |
| 16     | 26,938.54                  | 1,036.10 | 13.81  | 66   | 44,303.99 | 1,704.00 | 22.72  | 116  | 72,863.75 | 2,802.4 |
| 17     | 27,207.93                  | 1,046.46 | 13.95  | 67   | 44,747.03 | 1,721.04 | 22.95  | 117  | 73,592.38 | 2,830.4 |
| 18     | 27,480.01                  | 1,056.92 | 14.09  | 68   | 45,194.50 | 1,738.25 | 23.18  | 118  | 74,328.31 | 2,858.  |
| 19     | 27,754.81                  | 1,067.49 | 14.23  | 69   | 45,646.44 | 1,755.63 | 23.41  | 119  | 75,071.59 | 2,887.  |
| 20     | 28,032.36                  | 1,078.17 | 14.38  | 70   | 46,102.91 | 1,773.19 | 23.64  | 120  | 75,822.31 | 2,916.2 |
| 21     | 28,312.68                  | 1,088.95 | 14.52  | 71   | 46,563.94 | 1,790.92 | 23.88  | 121  | 76,580.53 | 2,945.4 |
| 22     | 28,595.81                  | 1,099.84 | 14.66  | 72   | 47,029.57 | 1,808.83 | 24.12  | 122  | 77,346.33 | 2,974.  |
| 23     | 28,881.77                  |          |        | 73   |           |          |        | 123  |           |         |

|    |           | 1,110.84 | 14.81 |    | 47,499.87 | 1,826.92 | 24.36 |     | 78,119.80  | 3,004.  |
|----|-----------|----------|-------|----|-----------|----------|-------|-----|------------|---------|
| 24 | 29,170.58 | 1,121.95 | 14.96 | 74 | 47,974.87 | 1,845.19 | 24.60 | 124 | 78,901.00  | 3,034.0 |
| 25 | 29,462.29 | 1,133.16 | 15.11 | 75 | 48,454.62 | 1,863.64 | 24.85 | 125 | 79,690.01  | 3,065.0 |
| 26 | 29,756.91 | 1,144.50 | 15.26 | 76 | 48,939.16 | 1,882.28 | 25.10 | 126 | 80,486.91  | 3,095.0 |
| 27 | 30,054.48 | 1,155.94 | 15.41 | 77 | 49,428.56 | 1,901.10 | 25.35 | 127 | 81,291.77  | 3,126.0 |
| 28 | 30,355.03 | 1,167.50 | 15.57 | 78 | 49,922.84 | 1,920.11 | 25.60 | 128 | 82,104.69  | 3,157.  |
| 29 | 30,658.58 | 1,179.18 | 15.72 | 79 | 50,422.07 | 1,939.31 | 25.86 | 129 | 82,925.74  | 3,189.  |
| 30 | 30,965.16 | 1,190.97 | 15.88 | 80 | 50,926.29 | 1,958.70 | 26.12 | 130 | 83,755.00  | 3,221.  |
| 31 | 31,274.81 | 1,202.88 | 16.04 | 81 | 51,435.55 | 1,978.29 | 26.38 | 131 | 84,592.55  | 3,253.  |
| 32 | 31,587.56 | 1,214.91 | 16.20 | 82 | 51,949.91 | 1,998.07 | 26.64 | 132 | 85,438.47  | 3,286.  |
| 33 | 31,903.44 | 1,227.06 | 16.36 | 83 | 52,469.41 | 2,018.05 | 26.91 | 133 | 86,292.86  | 3,318.9 |
| 34 | 32,222.47 | 1,239.33 | 16.52 | 84 | 52,994.10 | 2,038.23 | 27.18 | 134 | 87,155.79  | 3,352.  |
| 35 | 32,544.70 | 1,251.72 | 16.69 | 85 | 53,524.04 | 2,058.62 | 27.45 | 135 | 88,027.34  | 3,385.0 |
| 36 | 32,870.14 | 1,264.24 | 16.86 | 86 | 54,059.28 | 2,079.20 | 27.72 | 136 | 88,907.62  | 3,419.  |
| 37 | 33,198.84 | 1,276.88 | 17.03 | 87 | 54,599.88 | 2,100.00 | 28.00 | 137 | 89,796.69  | 3,453.  |
| 38 | 33,530.83 | 1,289.65 | 17.20 | 88 | 55,145.87 | 2,121.00 | 28.28 | 138 | 90,694.66  | 3,488.  |
| 39 | 33,866.14 | 1,302.54 | 17.37 | 89 | 55,697.33 | 2,142.21 | 28.56 | 139 | 91,601.61  | 3,523.  |
| 40 | 34,204.80 | 1,315.57 | 17.54 | 90 | 56,254.31 | 2,163.63 | 28.85 | 140 | 92,517.62  | 3,558.  |
| 41 | 34,546.85 | 1,328.73 | 17.72 | 91 | 56,816.85 | 2,185.26 | 29.14 | 141 | 93,442.80  | 3,593.9 |
| 42 | 34,892.32 | 1,342.01 | 17.89 | 92 | 57,385.02 | 2,207.12 | 29.43 | 142 | 94,377.23  | 3,629.  |
| 43 | 35,241.24 | 1,355.43 | 18.07 | 93 | 57,958.87 | 2,229.19 | 29.72 | 143 | 95,321.00  | 3,666.  |
| 44 | 35,593.65 | 1,368.99 | 18.25 | 94 | 58,538.46 | 2,251.48 | 30.02 | 144 | 96,274.21  | 3,702.8 |
| 45 | 35,949.59 | 1,382.68 | 18.44 | 95 | 59,123.84 | 2,273.99 | 30.32 | 145 | 97,236.95  | 3,739.  |
| 46 | 36,309.09 | 1,396.50 | 18.62 | 96 | 59,715.08 | 2,296.73 | 30.62 | 146 | 98,209.32  | 3,777.  |
| 47 | 36,672.18 | 1,410.47 | 18.81 | 97 | 60,312.23 | 2,319.70 | 30.93 | 147 | 99,191.41  | 3,815.0 |
| 48 | 37,038.90 | 1,424.57 | 18.99 | 98 | 60,915.35 | 2,342.90 | 31.24 | 148 | 100,183.33 | 3,853.  |
| 49 | 37,409.29 | 1,438.82 | 19.18 | 99 | 61,524.51 | 2,366.33 | 31.55 | 149 | 101,185.16 | 3,891.  |

| I | ľ  |           |          |       |     |           |          |       | 1   |            |        |
|---|----|-----------|----------|-------|-----|-----------|----------|-------|-----|------------|--------|
|   | 50 | 37,783.38 | 1,453.21 | 19.38 | 100 | 62,139.75 | 2,389.99 | 31.87 | 150 | 102,197.01 | 3,930. |

## **EXHIBIT "B"**

## **CITY OF FORT THOMAS**

# PERSONNEL & PAY CLASSIFICATION PLAN - FY 2019-2020

| CLASSIFICATION        |  | <b>COMPENSATION</b>                    | STEP     |
|-----------------------|--|--|----------|
| CODE                  | AUTHORIZED POSITION                                | RANGE                                  | RANGE    |
|                       |  |  |          |
| <b>ADMINISTRATION</b> |  |  |          |
| 101                   | City Administrative Officer                        | \$117,473 – 158,336                    | 164/194  |
| 215                   | City Clerk/Exec. Secretary                         | 56,254 - 75,822                        | 090/120  |
| 215                   | Economic Development Dir. /<br>Main Street Manager | \$62,761 – 84,593                      | 101/131  |
| FINANCE DEPARTM       | MENT   |  |          |
| 110                   | Dir. of Finance / Asst. to CAO                     | \$90,695 – 127,206                     | 138/172  |
| 230                   | Finance Clerk                                      | \$38,543 – 52,994                      | 052/084  |
| RECREATION DEPA       |  |  |          |
| 215                   | Recreation Coordinator                             | 40,914 - 55,146                        | 058/088  |
| 235                   | Recreation Secretary/Assistant                     | \$30,355 – 40,914                      | 028/058  |
| GENERAL SERVICE       | <u>ES</u>  |  |          |
| 105                   | Director of General Services                       | \$90,695 – 127,206                     | 138/172  |
| 130                   | General Services Foreman                           | \$68,641 – 96,274                      | 110/144  |
| 165                   | Facilities Maintenance<br>Coordinator              | \$56,254 – 75,822                      | 090/120  |
| 235                   | General Services Secretary                         | \$38,543 - 52,994                      | 052/084  |
| 165                   | •  |  | 094/124  |
| 190                   | Laborer, Class A, B                                | \$58,538 – 78,901<br>N/A (per labor ag | reement) |
|                       | Parks & Greenspace Laborer I                       | \$26,672 – 35,950                      | 015/045  |
|                       | Parks & Greenspace Laborer II                      | \$34,892 – 47,030                      | 042/072  |

| CLASSIFICATION |                                       | <b>COMPENSATION</b>       | STEP     |  |  |  |
|----------------|---------------------------------------|---------------------------|----------|--|--|--|
| CODE           | <b>AUTHORIZED POSITION</b>            | RANGE                     | RANGE    |  |  |  |
|                |                                       |                           |          |  |  |  |
| POLICE DEPARTM | <u>IENT</u>                           |                           |          |  |  |  |
| 105            | Police Chief                          | \$90,695 – 127,206        | 138/172  |  |  |  |
| 115            | Police Lieutenant                     | N/A (per labor agreement) |          |  |  |  |
| 145            | Police Sergeant                       | N/A (per labor agi        | reement) |  |  |  |
| 170            | Police Officer, 1 <sup>st</sup> Class | N/A (per labor agi        | reement) |  |  |  |
| 180            | Police Officer, 2 <sup>nd</sup> Class | N/A (per labor agi        | reement) |  |  |  |
| 195            | Police Recruit                        | N/A (per labor agi        | reement) |  |  |  |
| 230            | Police Clerk/Secretary                | \$40,914 – 55,146         | 058/088  |  |  |  |
| FIRE DEPARTMEN | V <u>T</u>                            |                           |          |  |  |  |
| 105            | Fire Chief                            | \$90,695 – 127,206        | 138/172  |  |  |  |
| 120            | Fire Captain, Grade 5                 | N/A (per labor agr        | reement) |  |  |  |
| 140            | Fire Lieutenant, Grade 4              | N/A (per labor agr        | reement) |  |  |  |
| 175            | FF/Paramedic, Grade 3B                | N/A (per labor agreement) |          |  |  |  |
|                | Firefighter, Grade 3                  |                           |          |  |  |  |
| 190            |                                       |                           |          |  |  |  |
|                | Firefighter, Grade 2                  | N/A (per labor agreement) |          |  |  |  |
| 200            | FF/Paramedic, Grade 1B                | N/A (per labor agreement) |          |  |  |  |
|                | Firefighter, Grade 1                  | N/A (per labor agreement) |          |  |  |  |